

ETF ANNUAL PROCUREMENT PLAN 2017

Planned launch date	Title	Description	Value (€)	Type of procedure	Main place of execution	Work Program	Launch date	Call for tender number	Status
January	Provision of training programme and learning material in the area of events content management	Framework contract for training programme and learning material in the area of events content management.	60,000	Low-value negotiated procedure	Torino	AP-17 AD-HR	25/01/2017	CFT/17/ETF/0001	Contract signed CON/17/ETF/0002
February	Provision of services to support evidence collection for data analysis on VET for Torino Process in Turkey	Contract in phases to support evidence collection for data analysis on VET for Torino Process in Turkey	130,000	Middle-value negotiated procedure	Turkey	ETF- SP-TURIN WP17			
February	Provision of services to support evidence collection for data analysis on VET for Torino Process in Serbia	Contract in phases to support evidence collection for data analysis on VET for Torino Process in Serbia	60,000	Low-value negotiated procedure	Serbia	ETF- SP-TURIN WP17			
February	Relocation services	Framework contract for the provision of services to support the installation of new ETF staff in Torino	50,000	Low-value negotiated procedure	Torino	AP-17 AD-HR	08/03/2017	CFT/17/ETF/0002	Contract awarded
February	Training services on safety and emergency management	Framework contract for the design and delivery of training course on safety and emergency management	130,000	Middle-value negotiated procedure	Torino	AP-17 AD-HR			
February	ETF Medical Advisor	Framework contract for provision of services of a "Medical Advisor" who will assist the ETF in fulfilling its obligations in the following areas: pre-recruitment, occupational and preventive medicine, advisory and general administration	60,000	Low-value negotiated procedure	Torino	AP-17 AD-HR			
March	Services to support ETF project activities in Bosnia and Herzegovina	Framework contract for the organisation of project related events and support to the organisation to ETF staff	200,000	Open Tender	Bosnia and Herzegovina	Transversal			
March	Services to support ETF project activities in Serbia	Framework contract for the organisation of project related events and support to the organisation to ETF staff	150,000	Open Tender	Serbia	Transversal			
April	Telecommunication services	Framework contract for the provision of mobile services (voice and data), Internet services, fixed telephone services, ISDN lines, IP PBX services, Desk and cordless phones	1,000,000	Open Tender	Torino	AP-17 AD-ICT			
April	Poster and photo printing services	Framework contract for the provision of oversized poster and photo printing	60,000	Low-value negotiated procedure	Torino	Corporate			
April	Catering services	Framework contract to manage ETF canteen and bar, as well as catering services	420,000	Open Tender	Torino	AP-17 AD-FAC	12/04/2017	CFT/17/ETF/0005	Tender launched
May	Professional services in the area of plant and construction engineering	Framework contract for the provision of professional services in the area of construction engineering and plant	135,000	Middle-value negotiated procedure	Torino	AP-17 AD-FAC			
May	Provision of expertise to support ETF initiatives for human capital development	Competitive framework contracts for the provision of expertise to support ETF initiatives for human capital development.	4,000,000	Open Tender	Torino, member states and partner countries	Transversal			
May	Professional services in the area of interior design	Framework contract for the provision of professional services in the area of interior design	60,000	Low-value negotiated procedure	Torino	AP-17 AD-FAC			
June	Development of an e-learning tool of the Learning Programme on Skill needs anticipation in the context of the Torino Process and Employment.	Contract for services to support the development of an e-learning tool of the Learning Programme on Skill needs anticipation in the context of the Torino Process and Employment	90,000	Middle-value negotiated procedure	at Tenderer	ETF-TP-EMPL WP17			
June	Office supplies	Framework contract for the provision of general office supplies and paper for ETF internal use.	135,000	Middle-value negotiated procedure	Torino	AP-17 AD-FAC			
June	Provision of IT services	Framework contract(s) for the provision of services in the IT field, as well as for services related to Sharepoint document management	800,000	Open Tender	Torino	AP-17 AD-ICT			
July	Insurance coverage	Framework contract to cover risks related to:- Incendio ed altri eventi- Furto e rapina- Elettronica all risks- A.R.D. Veicoli	60,000	Low-value negotiated procedure	Torino	AP-17 AD-FAC			
September	Support development of the National Qualification Framework (NQF) website for Ukraine	Contract to support ETF helping the local authorities establish their own site for their NQF	60,000	Low-value negotiated procedure	Ukraine	ETF-TP-QUALIF WP17			
September	Development of the methodological framework for skills mismatch analysis and piloting the tool in four ETF partner countries	Contract for the development of the methodological framework for skills mismatch analysis and piloting the tool in four ETF partner countries	85,000	Middle-value negotiated procedure	at Tenderer	ETF-TP-EMPL WP17			Removed from 2017 planning
September	Professional conference organiser	Framework contract to acquire quality professional conference organiser services to support the ETF in the organisation of its conferences, workshops and other events.	7,000,000	Open Tender	Torino, member states and partner countries	Corporate			
September	Photographic services	Framework contract for provision of photographs from ETF events and activities	90,000	Middle-value negotiated procedure	Torino, member states and partner countries	Corporate			
September	Upgrade Extreme Networks Infrastructure in Data Centre	Contract for upgrade Infrastructure in Datacentre to fibre optical connections	60,000	Low-value negotiated procedure	Torino	AP-17 AD-ICT			
September	Desktop Hardware	Contract for upgrade of current desktop hardware	60,000	Low-value negotiated procedure	Torino	AP-17 AD-ICT			
September	Provision of IBM Connections support to ETF	Framework contract for support services on IBM Connections (on-site and off-site)	30,000	Low-value negotiated procedure	Torino	AP-17 AD-ICT			

Last update: 28/04/2017

Legenda:

Procedure concluded and contract signed
Procedure added to the original plan
Procedure removed from planning 2017
Procedure modified from original plan (e.g.: split or aggregation of services, anticipation, change of value and/or procedure, etc.)