

RESOURCES UNIT - Procurement p

Planned launched date	
	October
	September
	October
q4	30/06/2023
Q3	12/03/2023
extend 2022	31/10/2022

EXPIRING CONTRACTS

	End Date
Q1 2023	04/09/2023
int? 2023	10/07/2023
	10/03/2022 to be extended until 31/10/2022

NEW Until CEMEDI expires

2023 Centro medico, occupational doctor and pr

INTER INSTITUTIONAL_

	2021
	2021

plan 2021

Title and description	Value (euro)
HR platform to manage applications	140.000 €
Development of online courses in the field of Health&Safety at work	65.000 €
Online learning platform for induction programme and trainings	no info on value
CON/19/ETF/0008	Travel Management Services
CON/18/ETF/0011	Selezione di un'agenzia per il lavoro per la
CON/17/ETF/0007	Medical advisor per ETF

Contract Nr

CON/19/ETF/0020

CON/19/ETF/0017

21ETF03

Title

Language training in Italian, French, Arabic,
360° feedback tool

General practitioner services

Occupational doctor, practitioner and psych

actitioner

Emergency preparedness and response, HEAT-equivalent and First aid training courses	130.000 €
Benchmarked staff engagement surveys	60.000 €

Comment			
Relevant for IT strategy			
Relevant for IT strategy	q4		
Relevant for IT strategy			
No info on date and value	not needed		
BCD TRAVEL ITALY SPA	2.800.000,00	21.926,55	0,78%
Randstadt italia SpA	1.200.000,00	577.264,80	48,11%
Azienda Ospedaliera Città della Salute e del	60.000,00	29.597,00	49,33%

Contractor	Value	Consumption	% consumed
Inventa wide srl	130.000,00	33.542,70	25,80%
PricewaterhouseCoopers EU Services EESV	60.000,00	25.000,00	41,67%
Dott. Carlo Marinone (to be extended until : ologist?)	12.000,00	9.500,00	79,17% will not be

Might be covered by inter-institutional contract.
Contract signed with EEA

renewd but joined with the procurement of occupational doctor (medical advisor) services

FACILITIES - Procurement plan 2021

Planned launched date	Title and description
March	NP1 on TOR for Post 2027 study
March	Fornitura di gas metano in bassa pre
July	Feasibility study for ETF premises post 2027 (incl. implementation)
June	Servizi di ristorazione aziendale - pasti veicolati per pausa pranzo e servizio bar - e servizi aggiuntivi opzionali
October	Provision of general office supplies and branded promotional materials

EXPIRING CONTRACTS

	End Date	Contract Nr
March	07/11/2022	CON/18/ETF/0008
Q3 2022	26/03/2023	CON/19/ETF/0002
Q1 2023	13/06/2023	CON/19/ETF/0011
(PMU)	01/10/2022	CON/18/ETF/0009

	Contract Nr	Contractor
Q1 2023	CON/19/ETF/0011	DHL Express Italy srl
Q2 2023	CON/19/ETF/0030	C.F.L. SRL
	CON/19/ETF/0023	Life Cycle Engineering Srl
	CON/19/ETF/0033	Elex s.r.l.
	CON/20/ETF/0004	Rina Services S.p.A.
	CON/20/ETF/0016	PCA S.p.A.
	CON/20/ETF/0017	ING BELGIUM SA/NV
	21ETF29	Regione Piemonte
	CON/20/ETF/0034	Consorzio Ethos Facility s.r.l.
	CON20ETF0028	EcoSafe

INT procedures and contracts

Contract number	Procurement Procedure - Object	Contractor
	Travel Risk Management	
	GPP Helpdesk (Green Procurement)	CODOCU bvba and ICLEI gmbH
	Consultancy in environmental management systems and offsetting of greenhouse gas emissions "(AO/016/20)	EUIPO AO/016/20 greenhouse under preparation with EUIPO

	Personal Protective Equipment (PPE)	Reopening of competition - Kronosan S.R.L., - NBC System S.R.L. (Consortium Leader) - IGEFA Handelsgesellschaft mbH & Co. - E54International SOS Europe Government Services S.R.L
CON/17/INT/0001	Insurance against risks of accident, professional illness and death of staff	
	Assurance for non-statutory staff	PMO/2021/OP/0004
	Missions insurance	
CON/16/INT/0001	Provision of credit cards	
BUDG/19/PO/01	External audit	

Value (euro)	Comment
15.000 €	
tbc	
	6 years; NP1 in February; launch in q2
400.000 €	Extension of current contract under discussion. Future needs covered through cooperation with ITC- Current contract extended until
140.000 €	

Title	Contractor	Value	Consumption
Fornitura di gas metano in bassa pressione	E.ON Energia spa	100.000,00	90.145,28
Provision of general office supplies	Lyreco Italia Srl	60.000,00	20.084,32
Express courier service	DHL Express Italy srl	70.000,00	7.590,63
Provision of branded promotional materials	mcs Kick & Rush SA	130.000,00	37.813,15

Title	Start	End Date	Value
Express courier service	14/06/2019	13/06/2023	70.000,00
Arredi fissi e mobili per ufficio	26/11/2019	25/11/2023	140.000,00
EMAS CERTIFICATION	07/10/2019	06/10/2023	100.000,00
Manutenzione sistemi accesso e rilevazione	10/12/2019	09/12/2023	60.000,00
servizi per la registrazione EMAS da parte de	09/09/2020	08/09/2024	9450
Servizi di consulenza in ambito assicurativo	20/07/2020	19/07/2024	40.000,00
Banking services	25/09/2020	24/09/2024	15.000,00
ETF building services and maintenance	01/01/2022	02/07/2027	1.000.000,00
Global outsourcing: servizi all'edificio e di su	20/05/2021	19/05/2025	4.000.000,00
Consulenza nell'ambito della salute e sicure	25/02/2021	24/02/2025	120.000,00

Procedure number	Current end date	Maximum end date
OC/EFSA/CORSER/2021/01		

	11/05/2023	11/05/2025
31/12/2021	€ -	
31/12/2025	The estimated number of days to be covered for non-statutory staff is 10,000 per year, starting from 2022 (see email of SRV of May 2021 in outlook)	Procurement mailbox
31/03/2027	(internal: EUR 6,000)	E-mailbox
		E-mailbox

15/09/2022

% consumed

90,15% Extention until 2027; NP with two companies

33,47%

10,84%

29,09% could be included in Office supplies

Consumptio	Type
5.792,33	Framework Contract
83.790,00	Framework Contract
55.012,00	Framework Contract
18.096,37	Framework Contract
4.602,00	Framework Contract
5.756,00	Framework Contract
0	Framework Contract
17.001,00	Framework Contract
383.244,35	Framework Contract
3.927,00	Framework Contract

FACILITIES - Procurement plan 2021

Planned launched date	Title and description

EXPIRING CONTRACTS

	End Date	Contract Nr
SDU	10/07/2023	CON/19/ETF/0013
	10/07/2023	CON/19/ETF/0015
	10/07/2023	CON/19/ETF/0014

Value (euro)	Comment

Title	Contractor	Value	Consumpti
Evaluation services	ICON-INSTITUTE GmbH & Co. KG Co	800.000,00	0
Evaluation services	Ockham IPS (Institute for Policy Sup	800.000,00	#####
Evaluation services	PPMI Group, UAB	800.000,00	#####

% consumed

0,00%

30,12%

14,33%

ETF ANNUAL PROCUREMENT PLAN 2022

Planned launched date	Title	Value (euro)	Type of procedure	Main place of execution	Work program	Launch date	Call for tender/ Contract number	Status	Advertisement
January	In-country Support Services - South East Europe and Turkey	600.000 €	Open procedure	At tenderer, EU, ETF Partner countries	WP22-OPS-PMU	17/01/2022	22ETF02	Evaluation on-going	Closed https://etendering.ted.europa.eu/cft/cft-display.html?cftId=10002
February	IT planned and emergency support services in the area of Microsoft development	130.000 €	Middle-value procedure	At tenderer, EU, ETF Partner countries	WP22-SRD-SDU	10/02/2022	22ETF01	Contract awarded	Closed https://etendering.ted.europa.eu/cft/cft-display.html?cftId=10187
February	Human Capital Development expertise services Lot 1: Expertise provision Lot 2: Research and studies Lot 3: Statistical services Lot 4: Big Data analytics	13.300.000 €	Open procedure	At tenderer, EU, ETF Partner countries	WP22-OPS-PMU	22/02/2022	22ETF03	Tender launched	Open for application https://etendering.ted.europa.eu/cft/cft-display.html?cftId=10280
March	Qualifications - Recognition project	140.000 €	Call for Expression of Interest	At tenderer, EU, ETF Partner countries	WP22-OPS-PMU	22/03/2022	22ETFCEI01	CEI Launched	Open: https://etendering.ted.europa.eu/cft/cft-display.html?cftId=10399
February	Skills for the green transition: assessing the integration of sustainability into education and training programmes to drive sector greening efforts in ETF Partner Countries.	140.000 €	Middle-value procedure	At tenderer, EU, ETF Partner countries	WP22-OPS-PMU		ETF/2022/MVP/0011	Publicity	Open: https://etendering.ted.europa.eu/cft/cft-display.html?cftId=10722
March	Mapping study on international best practices on the contribution of VET to applied research and innovation hubs	60.000 €					ETF/2022/LVP/0004 (22ETF06)	Publicity	Open: https://etendering.ted.europa.eu/cft/cft-display.html?cftId=10495
March	African Continental Qualifications Framework: a fresh look at Competence-based training (technical vocational education and training) - review and handbook	41.000 €	Low-value procedure	At tenderer, ETF Partner countries	WP22-OPS-PMU		ETF/2022/LVP/0007	Publicity	Open for application Link: https://etendering.ted.europa.eu/cft/cft-display.html?cftId=10622
March	African Continental Qualifications Framework: links and synergies with African Continental Free Trade Area – exploratory study	33.000 €	Low-value procedure	At tenderer, ETF Partner countries	WP22-OPS-PMU		ETF/2022/LVP/0006	Publicity	Open: https://etendering.ted.europa.eu/cft/cft-display.html?cftId=10399
March	In-country Support Services - SEMED	600.000 €	Open procedure	At tenderer, ETF Partner countries	WP22-OPS-PMU				Planned in April
March	In-country Support Services - Eastern Partnership countries	400.000 €	Open procedure	At tenderer, ETF Partner countries	WP22-OPS-PMU				Planned in April
March	Management, facilitation, support to work programme implementation and communication of the ETF Skills Lab Network of Experts	500.000 €	Open procedure	At tenderer, EU, ETF Partner countries	WP22-OPS-PMU		ETF/2022/OP/0003		Open: Link: https://etendering.ted.europa.eu/cft/cft-display.html?cftId=10490
March	Replacement Next Generation Firewall and related services	130.000 €	Middle-value procedure	At tenderer, ETF	WP22-SRD-SDU	29/03/2022	ETF/2022/MVP/0001 (22ETF04)	Tender launched	Open: https://etendering.ted.europa.eu/cft/cft-display.html?cftId=10616
April	Building evidence to support vocational excellence for the digital and green transitions	139.000 €				30/03/2022	ETF/2022/MVP/0002 (22ETF05)	Tender launched	Open: https://etendering.ted.europa.eu/cft/cft-documents.html?cftId=10488
April	Expertise to explore the feasibility of a Quality award on Vocational Excellence	60.000 €	Low-value procedure	At tenderer, EU, ETF Partner countries	WP22-OPS-PMU		ETF/2022/LVP/0008	Publicity	Open: https://etendering.ted.europa.eu/cft/cft-display.html?cftId=10685
April	Development of self-assessment framework for international self-assessment tool for CoVEs and of training toolkit	139.000 €	Middle-value procedure	At tenderer, EU, ETF Partner countries	WP22-OPS-PMU		ETF/2022/MVP/0009	Publicity	Open: https://etendering.ted.europa.eu/cft/cft-display.html?cftId=10686
April	ETF community of Innovative educators: Knowledge sharing on teaching innovation	90.000 €	Middle-value procedure	At tenderer, EU, ETF Partner countries	WP22-OPS-PMU		ETF/2022/MVP/0010	Publicity	Open: https://etendering.ted.europa.eu/cft/cft-display.html?cftId=10700
April	Evaluation services (Inter-agency procedure with Cedefop, led by ETF)	Budget to be confirmed: 600,000 €	Open procedure	At tenderer, ETF, ETF Partner Countries	WP22-SRD-SDU				
April	Fornitura di gas metano in bassa pressione	139.000 €	Middle-value procedure	At tenderer, ETF	WP22-SRD				
April	General practitioner and Occupational doctor	120.000 €	Middle-value procedure	At tenderer, ETF	WP22-SRD-RU				
April	Consultancy services for the development of an ETF corporate resource and project management solution in Microsoft ecosystem	130.000 €	Middle-value procedure	At tenderer, ETF	WP22-SRD-SDU				
May	Implementation support for the effective implementation of the CoVE initiative	900.000 €	Open procedure	At tenderer, ETF, ETF Partner Countries	WP22-OPS-PMU				
May	Consultancy services for the implementation of Cybersecurity Regulation	100.000 €	Middle-value procedure	At tenderer, ETF	WP22-SRD-SDU				
June	Strategic communication services (inter-institutional procedure led by ETF) Lot 1 – Stakeholder mapping, communication measurement and assessment Lot 2 – Strategy development and campaign design Lot 3 – Digital and online communication Lot 4 – Media relations	Budget to be confirmed: 200,000 €	Open procedure	At tenderer, EU, ETF Partner countries	WP22-STRATCOM				
June	Servizi di ristorazione aziendale - pasti veicolati per pausa pranzo e servizio bar - e servizi aggiuntivi opzionali	400.000 €	Open procedure	ETF	WP22-SRD				
June	Replacement end of life cycle infrastructure equipment.	50.000 €	Low-value procedure	At tenderer, ETF	WP22-SRD-SDU				
July	Feasibility study for ETF premises post 2027 - analysis and implementation	140.000 €	Middle-value procedure	At tenderer, ETF	WP22-SRD				
July	Selezione di un'agenzia per il lavoro per la somministrazione di lavoratori a tempo determinato	1.200.000 €	Open procedure	At tenderer, ETF	WP22-SRD-RU				
September	Travel management services	2.800.000 €	Open procedure	At tenderer, ETF	WP22-SRD-RU				
September	Development of online courses in the field of Health&Safety at work	65.000 €	Low-value procedure	At tenderer, ETF	WP22-SRD-RU				
September	Multimedia devices for hybrid offices and meeting rooms, including maintenance services	130.000 €	Middle-value procedure	At tenderer, ETF	WP22-SRD-SDU				
June	Consultancy services for the implementation of the ETF digital transformation	600.000 €	Open procedure	At tenderer, ETF	WP22-SRD-SDU				
October	HCL Licenses renewal	60.000 €	Low-value procedure	At tenderer, ETF	WP22-SRD-SDU				
October	HR platform to manage applications	140.000 €	Middle-value procedure	At tenderer, ETF	WP22-SRD-RU				
November	Provision of general office supplies and branded promotional mat	140.000 €	Middle-value procedure	At tenderer, ETF	WP22-SRD				