

## ETF ANNUAL PROCUREMENT PLAN 2018

Planned launch date	Title	Description	Value (€)	Type of procedure	Main place of execution	Work Program	Launch date	Call for tender number	Status
February	Provision of branded promotional material	Framework contract for provision of services to support the ETF communication needs through the production over the next four years of a broad range of custom branded promotional materials	130,000	Middle-value negotiated procedure	At tenderer	Corporate	20/07/2018	CFT/18/ETF/0009	Tender launched
February	Provision of services to design and implement Assessment centre session for ETF recruitment	Framework contract for provision of services to design and implement Assessment centre session for ETF recruitment	75,000	Middle-value negotiated procedure	Torino	AP-18 AD-HR	N/A	N/A	Inter-institutional tender, ref. 2018/S 064-141508
March	Innovating CPD for VET teachers and trainers using video pedagogy	Framework contract for development of materials and guidance for video pedagogy as an approach to the continuous professional development of VET Teachers and trainers in South East Europe and Turkey, and as a means to disseminate and share lessons with policymakers, practitioners and other key stakeholders.	100,000	Middle-value negotiated procedure	Torino, at tenderer and partner countries	ETF-TP-PROVQ WP18	08/03/2018	CFT/18/ETF/0001	Contract signed CON/18/ETF/0003
March	Public Private Partnership (PPP) in VET	Framework contract aimed at formulating a typology of different PPP that apply to VET in the ETF Partner countries.	58,000	Low-value negotiated procedure	At tenderer, partner countries	ETF-SP-GOV WP18	15/02/2018	CFT/18/ETF/0003	Contract signed CON/18/ETF/0001
March	Support development of the National Qualification Framework (NQF) website for Ukraine	Framework contract to support ETF helping the local authorities establish their own site for their NQF	60,000	Low-value negotiated procedure	Ukraine	ETF-TP-QUALF WP18	15/03/2018	CFT/18/ETF/0004	Contract signed CON/18/ETF/0002
March	Provision of photographic services	Framework contract for provision of photos: from contractor's own catalogues, or on a particular subject, from ETF events and activities; photos illustrating education, training or human capital development, as well as people and places in ETF partner countries. This will involve travel to the partner countries.	60,000	Low-value negotiated procedure	Torino, member states, partner countries	Corporate			Postponed to Q2
March	Strategic communication services	Framework contract for provision of strategic advice on communication related issues (e.g. for introducing new mechanisms for communicating internally and externally)	120,000	Middle-value negotiated procedure	Torino	Corporate			Postponed to Q3
March	Selection of an interim agency for the provision of interim workers to the ETF	Framework contract with an interim agency for the provision of interim workers to the ETF	1,300,000	Open tender	Torino	AP-18 AD-HR	27/04/2018	CFT/18/ETF/0005	Tender cancelled, to be relaunched in Q3
March	Provision of gas for ETF	Framework contract for the provision of gas to ETF (estimated duration 30 months)	100,000	Middle-value negotiated procedure	Torino	AP-18 AD-FAC	04/07/2018	CFT/18/ETF/0010	Tender launched
March	Provision of electricity for ETF	Framework contract for the provision of electricity to ETF (estimated duration 30 months)	140,000	Middle-value negotiated procedure	Torino	AP-18 AD-FAC	02/03/2018	CFT/18/ETF/0002	Tender cancelled
April	E-learning training course on skills anticipation and matching	Framework contract for development of a e-learning training course based on ETF course material	60,000	Low-value negotiated procedure	Torino, at tenderer and partner countries	ETF-TP-EMPL WP18			Postponed to Q3
April	Services to support ETF project activities in Kosovo*	Framework contract for the organisation of project related events and support to the organisation of ETF staff missions	150,000	Open tender	Kosovo	Transversal	30/04/2018	CFT/18/ETF/0007	Contract awarded

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April	Services to support ETF project activities in Albania	Framework contract for the organisation of project related events and support to the organisation of ETF staff missions	240,000	Open tender	Albania	Transversal	01/05/2018	CFT/18/ETF/0006	Contract awarded
April	Digital Technology Partners	Framework contract for provision of services to support digital transformation and innovation in ETF and especially in ETF core business	1,000,000	Open tender	Torino, at tenderer	Corporate			Postponed to Q4
May	Digital Workplace - Hardware	Framework contract for the provision of digital workplace equipment	140,000	Middle-value negotiated procedure	Torino	AP-18 AD-ICT			Postponed to Q4
May	Provision of planning, monitoring and evaluation expertise services	Framework contract for provision of planning, monitoring and evaluation of expertise services	800,000	Open tender	Torino	ETF-CPD WP18			Postponed to Q3
May	Professional services in the area of security	Framework contract for provision of general consultancy, gps locator or similar, security services in the field of operation	80,000	Middle-value negotiated procedure	At tenderer, Torino	AP-18 AD-FAC			Procedure on hold
May	End user support Services	Framework contract for provision of services for end user support	140,000	Middle-value negotiated procedure	At tenderer, Torino	AP-18 AD-ICT	06/06/2018	CFT/18/ETF/0008	Contract signed CON/18/ETF/0005
June	Furnishings for fixed and mobile offices	Framework contract for the provision of fixed or movable furniture, including custom furniture	300,000	Open tender	Torino	AP-18 AD-FAC			Postponed to Q4
June	Wired Network Infrastructure	Framework contract to maintain wired Infrastructure in ETF	140,000	Middle-value negotiated procedure	Torino	AP-18 AD-ICT			Removed from planning 2018
June	IBM Notes and IBM Connections Annual Software Subscription and Support Renewal	Framework contract to buy yearly subscription for IBM Notes and IBM Connections software	130,000	Middle-value negotiated procedure	At tenderer	AP-18 AD-ICT			Postponed to Q3
July	Provision of technical editing services	Framework contract for provision of technical editing services in the fields of vocational education and training, human capital development, and the labour market systems. The range of materials covers periodicals, leaflets and reports for digital and/or paper-based publication; web pages, online information; video scripts	200,000	Open tender	At tenderer	Corporate			Postponed to Q4
September	Provision of layout, electronic publishing, and printing services	Framework contracts for provision of: - Lot 1: layout services and electronic publishing. - Lot 2: paper-based printing services, covering a range of items such as periodicals, leaflets, reports, stationery and business cards	300,000	Open tender	At tenderer	Corporate			Postponed to Q4
September	Services to support ETF project activities in Uzbekistan	Framework contract for the organisation of project related events and support to the organisation of ETF staff missions	60,000	Low-value negotiated procedure	Uzbekistan	Transversal			
September	Services to support ETF project activities in Tajikistan	Framework contract for the organisation of project related events and support to the organisation of ETF staff missions	60,000	Low-value negotiated procedure	Tajikistan	Transversal			
September	Services to support ETF project activities in Kyrgyzstan	Framework contract for the organisation of project related events and support to the organisation of ETF staff missions	60,000	Low-value negotiated procedure	Kyrgyzstan	Transversal			
September	Want knowledge? Open data!	Framework contract for development of an online platform to gather/share VET data	20,000	Low-value negotiated procedure	At tenderer	ETF-SP-TRP WP18			

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October	Services to support ETF project activities in Azerbaijan	Framework contract for the organisation of project related events and support to the organisation of ETF staff missions	225,000	Open tender	Azerbaijan	Transversal			
October	Cloud Services	Framework contract for Cloud services	140,000	Middle-value negotiated procedure	Torino	AP-18 AD-ICT			
November	Travel Management Services	Framework contract for travel Management Services	3,000,000	Open tender	At tenderer	AP-18 AD			
November	Express Courier Service	Framework contract for provision of international and national courier services	60,000	Low-value negotiated procedure	Torino	AP-18 AD-FAC			

\*This designation is without prejudice to positions on status, and is in line with UNSCR 1244 and the ICJ Opinion on the Kosovo declaration of independence

Legenda:

Procedure concluded and contract signed
Procedure added to the original plan
Procedure removed from planning 2018
Procedure modified from original plan (e.g.: split/aggregation of services, anticipation, change of value/procedure,
Tender cancelled

Last update: 20/07/2018